



WELCOME

ANNUAL GENERAL MEETING & AWARDS PRESENTATION



WEDNESDAY 18TH JUNE AT 7PM



WE REMEMBER

OUR RUGBY FRIENDS & FAMILY WHO ARE SADLY NO LONGER WITH US.

MAY THEY REST IN PEACE.

Peter Allan

Berry Hill RFC

Keith Archer

Bristol Saracenc RFC
Old Cothamians RFC

Bryan Ashburn

Cleve RFC

Gay Brewer

St Mary's Old Boys RFC
Gloucestrshire RFU

Keith Bonham

Clifton RFC

Les Brunyee

Bristol Referees Society

Chris Dagger

St Mary's Old Boys RFC

John Darlaston

Dursley RFC
Gloucestrshire RFU

Don Dix

Aretians RFC

Malcolm Dunn

Bream RFC
Forest of Dean Combination

David Evans

Cheltenham RFC

Daryll Hickey
Whitehall RFC
Bristol Rugby

Norman Hoskins

Aretians RFC

John Lewis

Aretians RFC

Colin McFadyean

Cleve RFC
Bristol FC
England

Tim Mahoney

Bristol Referee Society

Sandy Mitchell

Bristol Saracens RFC
Clifton RFC
B&D Combination
Gloucestershire RFU

Bob Nicholls

Cirencester RFC

John Porter

Old Cothamians RFC

John Raine

Clifton RFC

Roger Sansom

Aretians RFC

Jordan Smith

Old Centralians RFC

Malcolm Tyrell

Bream RFC

Geoff Warren

Bristol Referee Society



STATUTORY BUSINESS ITEMS

- A) APPROVAL OF THE NOTICE OF THE MEETING
- B) APOLOGIES
- C) APPROVAL OF THE MINUTES OF THE AGM HELD ON 19 JUNE 2024
- D) MATTERS ARISING FROM THE MINUTES OF THE LAST AGM ON 19 JUNE 2024
- E) FINANCIAL REPORT 2023/24
- F) CONSIDERATION OF RESOLUTIONS SUBMITTED UNDER RULE 8.5

ELECTIONS

- A) ELECTION OF OFFICERS [ANNEX 1]
- B) ELECTION OF EXECUTIVE BOARD [ANNEX 2]
- C) RFU COUNCIL APPOINTMENTS - FOR NOTING ONLY [ANNEX 3]
- D) RFU DELEGATED FUNCTION APPOINTMENTS - FOR NOTING ONLY [ANNEX 3]



ELECTION OF OFFICERS

PRESIDENT:

EMILY RYALL

VICE PRESIDENT:

ADRIAN SIDDORN

TREASURER:

KEV DAVIS

CHAIR:

TBC

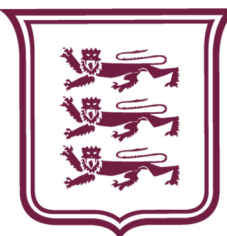
VICE CHAIR:

DAVE GUYAN

COMPANY SECRETARY:

SIMON THORNTON





ELECTION OF EXECUTIVE BOARD

ON FIELD LEAD:
SHAUN PARTRIDGE

OFF FIELD LEAD:
MATT PARCEL

WOMEN & GIRLS LEAD:
NATHAN SMALLCOMBE

GOVERNANCE & WELFARE LEAD:
STUART GILBRAITH

VOLUNTEERS LEAD:
LISA NEWMAN

COUNTY RUGBY LEAD:
DON PARSONS





RFU COUNCIL APPOINTMENTS

KEITH GEE

SIMON THORNTON





NON VOTING BOARD MEMBERS

ANDREA GRANT -
COUNTY ADMINISTRATOR

NICOLA VAUGHAN -
RFU CB RELATIONSHIP MGR

FINANCIAL STATEMENT

KEV DAVIS, TREASURER

INCOME

	24/25 Projected as at 31 May	24/25 Forecast to 30 June
RFU Grant Funding	36,266	36,266
RFU re County Championships	8,000	8,000
RFU re Age Grade Representative & Development	19,900	19,900
RFU Competitions Funding	3,000	3,000
Own Income from Competitions	18,728	18,728
Sponsorship etc	2,000	4,000
Member & Patrons Subs. + International Tickets	6,340	6,340
Discipline Income	4,635	4,635
Investment Income (inc Revaluation)	13,685	14,000
Other Income	719	740
	113,273	115,609



REPRESENTATIVE RUGBY EXPENDITURE

	24/25 Projected as at 31 May	24/25 Forecast to 30 June
<u>County Championships:</u>		
Senior Men & Women	15,500	17,750
Under 20's Men		
<u>Age Grade</u>		
Representative/Development:	28,692	29,500
Under 18's – Boys & Girls		
Under 17's - Boys		
ERDPP - Girls		
Non Team Specific		
	44,192	47,250

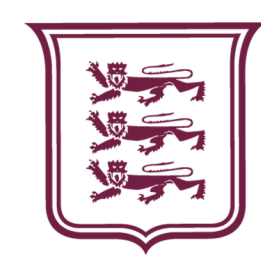
COMMUNITY RUGBY EXPENDITURE

	24/25 Projected as at 31 May	24/25 Forecast to 30 June
GRFU Community Spend	5,324	6,250
Targeted Delivery Projects	1,741	3,000
	7,065	9,250



OVERHEAD EXPENDITURE

	24/25 Projected as at 31	24/25 Forecast to 30 June
Costs of Disciplinary Function	465	500
Communications	4,290	4,655
Meetings & Travel	5,042	6,000
Other Committee Costs	415	430
County Administrator	27,953	29,953
Other Office Costs	166	166
Storage Costs	1,978	2,220
Accountancy & Other Financial Costs	935	950
Depreciation		
Tax	4,526	5,250
	45,770	50,124



CURRENT RESERVES

- THE UNION CURRENTLY HAS NET ASSETS OF ABOUT £120,000
LARGEST ELEMENTS ARE:
 - CASH OF £54,350
 - INVESTMENTS OF £69,000



SEASON 2025/26

- BASIC GRANT FUNDING FROM RFU TO INCREASE BY 10 %
- NEW FUNDING FOR A PAID ADMINISTRATOR IN EVERY CB ON HOLD FOR ANOTHER YEAR
- THE AMOUNT AVAILABLE HAS YET TO BE WORKED OUT, IT WILL BE RELATED TO THE SIZE OF THE COUNTY - IT'S ANTICIPATED IT WILL BE SIGNIFICANT FOR GLOUCESTERSHIRE AND ALLOW US TO ELIMINATE BUDGET SHORTFALL

BOARD REPORTS

A) GRFU OVERVIEW 2024/25 - EXECUTIVE BOARD

B) MATTERS RELATING TO THE WELFARE OF THE COUNTY



ON-FIELD

AGE GRADE DEVELOPMENT LEAGUES

U18 BOYS - 26 TEAMS, U16 - 13 TEAMS, U15 - 22 TEAMS

COACHING:

849 COACHES UPSKILLED ACROSS 13 AWARDS AND 50 COURSES

WALKING RUGBY

KINGSWOOD RFC PLAYED HOST TO THE BIGGEST WALKING RUGBY FESTIVAL IN THE WORLD



ON-FIELD

WOMEN'S & GIRLS

- U14, U16 & U18 DEVELOPMENT LEAGUES - 24 TEAMS ACROSS 3 COUNTIES ENTERED
- U16 PDG DEVELOPED 70 PLAYERS 30 PLAYERS FOR U18S ASSESSMENTS.
- PLAYED 5 CBS ACROSS 3 FESTIVALS
- U18S RAN 2 SIDES, PLAYING 5 GAMES, WITH 60 PLAYERS REPRESENTING THE COUNTY
- ASHLEY DOWN OLD BOYS WOMEN WERE SELECTED TO PLAY AT TWICKENHAM AS PART OF THE "PLAY TOGETHER, STAY TOGETHER" INITIATIVE

MEN'S

- DRYBROOK, GORDON LEAGUE, CHELTENHAM NORTH, ASHLEY DOWN, SMITHS & OLD BRISTOLIANS IN PAPA JOHN'S FINALS, WITH 4 OF THE CLUBS WINNING THEIR MATCHES.

OFF-FIELD

- RFU RUGBY CLUB BUSINESS NETWORK: ENERGY, MARKETING, SPONSORSHIP, BUSINESS PLANNING ETC
- GRFU PATRONAGE/INTERNATIONAL TICKETS
- FACILITIES



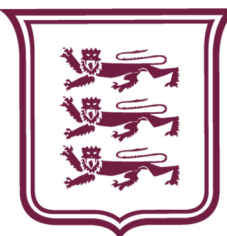


FACILITIES

-
- SOCIAL SPACES: **2 X CLUBS/£20,000** RFU INVESTMENT TOWARDS **£48,000** TOTAL PROJECT COSTS
 - TOILET UPGRADES: **11 X CLUBS/£55,000** RFU INVESTMENT
 - GRASS PITCH MAINTENANCE FUND: **10 X CLUBS/£363,525** RFU INVESTMENT TOWARD ENHANCING NATURAL TURF PITCHES
 - **13 X CLUBS** RECEIVING VISIT FROM GMA PITCH ADVISOR

UPCOMING

- FLOODLIGHT FUNDING 2026



FACILITY NEEDS CAPTURE

56 VOTING CLUBS COMPLETED THE CAPTURE FORM LAST SEASON; **90%**

HAS YOUR CLUB COMPLETED THE FACILITY NEEDS CAPTURE FORM?
LIVE FORM CAN ALWAYS BE UPDATED THROUGHOUT THE SEASON



SCAN ME

VOLUNTEERS

- RECRUITMENT
- RETENTION
- REWARD & RECOGNITION





HONDA VOLUNTEER OF THE YEAR - GLOUCESTERSHIRE FINALISTS



STEWART STACEY: YATE RFC

REBECCA SCANLON-BROWN: MINCHINHAMPTON RFC

GOVERNANCE & WELFARE

DISCIPLINE

RUGBYSAFE

SAFEGUARDING



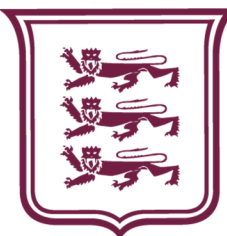


ANNUAL AWARDS: 2025

- LEAGUE WINNERS - STUART GILBRAITH, COMPETITIONS CHAIR
- COACH OF THE SEASON - STEPH MORGAN, COACHING COORDINATOR
- MIKE SHORE U20 PLAYER OF THE YEAR
- ROY PHILLIPS ADMINISTRATION IN RUGBY AWARD
- GLOUCESTERSHIRE LONG SERVICE AWARDS

LEAGUE AWARDS: 2025

STUART GILBRAITH



RFU TRIBUTE ALE LEAGUES

LEAGUE

REGIONAL 2 TRIBUTE SEVERN

COUNTIES 1 TRIBUTE WESTERN NORTH

COUNTIES 2 TRIBUTE GLOUCESTERSHIRE NORTH

COUNTIES 2 TRIBUTE GLOUCESTERSHIRE SOUTH

COUNTIES 3 TRIBUTE GLOUCESTERSHIRE NORTH

COUNTIES 3 TRIBUTE GLOUCESTERSHIRE SOUTH

COUNTIES 4 TRIBUTE GLOUCESTERSHIRE

WINNER

DRYBROOK RFC

CLEVE RFC

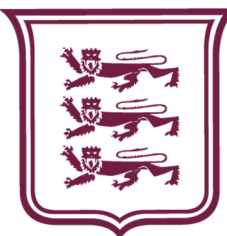
SMITHS RUGBY

DINGS CRUSADERS II

TEWKESBURY RFC

AVONMOUTH RFC

DRYBROOK II



GRFU DISTRICT LEAGUES

LEAGUE

WINNER

RUNNER UP

B&D 1

ST. MARY'S II

BROAD PLAIN II

B&D 2

CLEVE II

AVONMOUTH II

G&D 1

LEDBURY II

CHELTENHAM II

G&D 2

OLD CRYPTIANS II

WIDDEN OLD BOYS II

G&D 3

DRYBROOK III

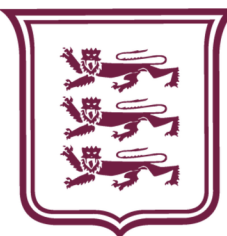
BREDON STAR II



WOMEN'S NATIONAL COMPETITIONS

NC2 SOUTH WEST (NORTH) WINNER -
AVONMOUTH

NC3 SOUTH WEST (NORTH) WINNER -
CHELTENHAM TIGERS



GRFU GIRLS COMPETITIONS

U14S GIRLS -

U16S GIRLS -

U18S GIRLS -

U16S GIRLS NOT NATIONALS

U18S GIRLS NOT NATIONALS -

NORTH BRISTOL

DINGS CRUSADERS

DINGS CRUSADERS

- DRYBROOK

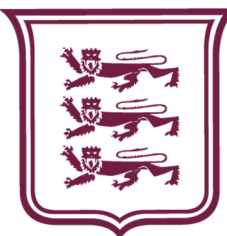
COTSWOLD LIONESSES & CHIPPENHAM



GIRLS NATIONAL CUP

U16S GIRLS -

DINGS CRUSADERS



DEVELOPMENT LEAGUES

LEAGUE

WINNER

RUNNER UP

U18 BOYS NORTH

LONGLEVENS - PLAY OFF WINNER

U18 BOYS CENTRAL

THORNBURY - PLAY OFF RUNNER UP

U18 BOYS SOUTH

CHIPPENHAM - PLAY OFF RUNNER UP

U16 BOYS EAST

CHELTENHAM

MINCHINHAMPTON

U16 BOYS WEST

OLD CRYPTIANS

LONGLEVENS

U15 BOYS LEAGUE A

GORDON LEAGUE

OLD CRYPTIANS

U15 BOYS LEAGUE B

FRAMPTON COTTERELL

NORTH BRISTOL

U15 BOYS LEAGUE C

CHOSEN HILL FP

OLD PATESIANS

COACH OF THE SEASON

STEPH MORGAN, COACHING COORDINATOR





COACH OF THE MONTH



CHRIS HOWELL - NORTON RFC

JON HOGG - HUCCLECOTE RFC

PAUL BRYAN - CLIFTON RFC

JOE WHEELER - TEWKESBURY RFC

OLLY SLYM & NIGEL SMITH - FRAMPTON COTTERELL RFC

BEN SLATER - OLD RICHIAN'S RFC

BRIAN MATTHEWS - ARETIAN'S RFC



COACH OF THE SEASON



CHRIS HOWELL -
NORTON RFC





MIKE SHORE

U20 PLAYER OF THE YEAR

REUBEN WOODHAM - TEWKESBURY RFC





ROY PHILLIPS ADMINISTRATION OF RUGBY AWARD

DAVID PARRY-JONES ~ GRFU DISCIPLINE SECRETARY



GLOUCESTERSHIRE LONG SERVICE AWARD

MORGWN ATKINS - MINCHINHAMPTON RFC

PAUL CHANDLER - BERRY HILL RFC & FOREST OF DEAN COMBINATION

ROB FLOOD - OLD COLSTONIANS RFC

BARRY MILES - BRISTOL SARACENS RFC



TOUCHLINE TO TRYLINE - SUPPORTING YOUR WHOLE CLUB!

KINGSHOLM STADIUM - SUNDAY 17 AUGUST : 10AM - 4PM

- KNOW YOUR MANDATORY REQUIREMENTS
- MARKETING YOUR CLUB ON SOCIAL PLATFORMS
- TIPS & DEFINITE NO'S WHEN TOURING
- SUPPORTING PLAYER'S WELFARE
- JOIN THE RUGBY CLUB BUSINESS NETWORK
- MEET OUR FUNDRAISING PARTNERS
- VOLUNTEER RECRUITMENT

Touchline to Tryline - Supporting
your whole club: Sunday 17th
August @ Kingsholm Stadium





THANKYOU

TO ALL OF YOU WHO SUPPORT THE GAME OF RUGBY WITHIN
GLOUCESTERSHIRE, AND TO



Lockleaze
Sports Centre

FOR HOSTING US - A NOT FOR PROFIT, REGISTERED CHARITY & THE
HOME OF BRISTOL COMBINATION, PROVIDING INCLUSIVE SPORTS,
COMMUNITY EVENTS. A PERFECT VENUE FOR MEETING & CONFERENCES!